

State Casino Regulatory Costs

Illinois (FY2005)

Casino revenue: \$1.80 billion Number of casinos: 9 Gaming Board budget: \$14.28 million

Cost of Regulation as percentage of GGR = .79%

Source: Illinois Gaming Board, 2005 Annual Report

Indiana (FY2006)

Casino revenue: \$2.48 billion Number of casinos: 10 Total regulatory expenses: \$9.12 million (includes Indiana Gaming Commission and relevant State Police costs)

Cost of Regulation as percentage of GGR = .37%

Source: Indiana Gaming Commission, 2006 Annual Report

Iowa (2005)

Riverboat casino revenue: \$747 million Number of riverboat casinos: 10 Expenditures for regulation: \$2.05 million

Cost of Regulation as percentage of GGR = .27%

Source: Iowa Racing and Wagering Commission, 2005 Annual Report

Michigan (2005)

Casino revenue: \$1.22 billion Number of casinos: 3 Expenditures for regulation: \$16.1 million

Cost of Regulation as percentage of GGR = 1.31%

Source: Michigan Gaming Control Board, 2005 Annual Report

Missouri (FY2006)

Casino revenue: \$1.57 billion Number of casinos: 11 Gaming Commission and other expenses: \$18.38 million

Cost of Regulation as percentage of GGR = 1.17%

Source: Missouri Gaming Commission, 2006 Annual Report

New Jersey (2005)

Casino revenue: \$5.02 billion Number of casinos: 12 Regulatory Expense : \$68.3 million (CCC/DGE)

Cost of Regulation as percentage GGR = 1.36%

Source: New Jersey Casino Control Commission, 2005 Annual Report

Nevada (FY 2006)

Casino Revenue \$ 12.46 billion Number of casinos 2,517 (317 unrestricted and 2,200 restricted casinos) Regulatory Cost \$ 39.4 million

Cost of Regulation as percentage of GGR = .31%

Source: Nevada Gaming Commission 2006 Information Sheet

Mississippi (2004 - pre-Katrina)

Gaming revenue: \$2.78 billion Number of casinos: 29 Regulatory costs: \$10 million

Cost of Regulation as percentage of GGR = .3%

Source: Allen Godfry, Deputy Director, Mississippi Gaming Commission